FY 2027 Summary of charter school proposed budget

CTDS number 078101000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
100 Regular education			
1000 Instruction	1,043,064	738,036	-29.2%
Support services			
2100 Students	2,896	985	-66.0%
2200 Instruction	45,197	68,103	50.7%
2300 General administration	0	0	
2400 School administration	333,437	258,263	-22.5%
2500 Central services	564,488	553,167	-2.0%
2600 Operation & maintenance of plant	278,147	290,082	4.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	7,426	35,531	378.5%
4000 Facilities acquisition & construction	102,387	44,130	-56.9%
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	16,549	39,282	137.4%
620 School-sponsored athletics	23,520	21,747	-7.5%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,417,111	2,049,326	-15.2%
200 Special education			
1000 Instruction	185,360	149,039	-19.6%
Support services			
2100 Students	24,970	123,557	394.8%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	144,539	114,936	-20.5%
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	354,869	387,532	9.2%
400 Pupil transportation	22,311	1,930	-91.3%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	26,398	11,700	-55.7%
Total	2,820,689	2,450,488	-13.1%

The budget of Leading Edge Academy Queen Creek (d.b.a. Leading Edge Academy Mountain View) for fiscal year 2027 was officially proposed by the Governing Board on June 25, 2026. The complete budget may be reviewed by contacting Michelle Borja at 4806330414 or mborja@leadingedgeacademy.com.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
Total all disability classifications	354,869	387,532	9.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	354,869	387,532	9.2%

Expenses by project			
	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
Schoolwide	2,820,689	2,450,488	-13.1%
Classroom Site Project	306,454	215,476	-29.7%
Instructional Improvement	21,756	33,071	52.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	280,525	247,768	-11.7%
State projects	0	0	
Capital acquisitions	75,000	130,380	73.8%
Total expenses	3,504,424	3,077,183	-12.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	62,586
Average salary of all teachers employed in the prior year 2026	61,334
Increase in average teacher salary from the prior year 2026	1,252
Percentage increase	2.0%
Comments on average salary calculation (optional): Calculations are based on FT teachers actively employed in both timeframes	