FY 2027 Summary of charter school proposed budget

CTDS number 118708000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
100 Regular education			
1000 Instruction	3,191,749	3,163,572	-0.9%
Support services			
2100 Students	4,502	79,463	1665.1%
2200 Instruction	180,668	163,648	-9.4%
2300 General administration	0	0	
2400 School administration	694,736	779,974	12.3%
2500 Central services	1,051,206	1,111,416	5.7%
2600 Operation & maintenance of plant	928,203	781,210	-15.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	75,877	69,020	-9.0%
4000 Facilities acquisition & construction	377,965	419,352	10.9%
5000 Debt service	426,151	426,151	0.0%
610 School-sponsored cocurricular activities	54,549	23,732	-56.5%
620 School-sponsored athletics	46,458	47,290	1.8%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	7,032,064	7,064,828	0.5%
200 Special education			
1000 Instruction	444,451	480,973	8.2%
Support services			
2100 Students	211,650	384,147	81.5%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	656,101	865,120	31.9%
400 Pupil transportation	20,983	33,568	60.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	65,635	48,750	-25.7%
Total	7,774,783	8,012,266	3.1%

The budget of Leading Edge Academy Maricopa for fiscal year 2027 was officially proposed by the Governing Board on June 25, 2026. The complete budget may be reviewed by contacting Michelle Borja at 4806330414 or mborja@leadingedgeacademy.com.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
Total all disability classifications	656,101	865,120	31.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	656,101	865,120	31.9%

Expenses by project	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
Schoolwide	7,774,783	8,012,266	3.1%
Classroom Site Project	839,993	843,063	0.4%
Instructional Improvement	46,980	63,149	34.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	861,328	836,331	-2.9%
State projects	0	0	
Capital acquisitions	75,000	293,600	291.5%
Total expenses	9,598,084	10,048,409	4.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	62,060
Average salary of all teachers employed in the prior year 2026	60,819
Increase in average teacher salary from the prior year 2026	1,241
Percentage increase	2.0%
Comments on average salary calculation (optional): Calculations are based on FT teachers actively employed in both timeframes	