FY 2027 Summary of charter school proposed budget

CTDS number 078968000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
100 Regular education			
1000 Instruction	2,144,778	2,398,045	11.8%
Support services			
2100 Students	19,579	27,849	42.2%
2200 Instruction	204,510	94,836	-53.6%
2300 General administration	0	0	
2400 School administration	846,128	1,110,855	31.3%
2500 Central services	946,659	797,853	-15.7%
2600 Operation & maintenance of plant	878,600	908,153	3.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	15,220	68,923	352.8%
4000 Facilities acquisition & construction	464,640	667,877	43.7%
5000 Debt service	329,042	304,007	-7.6%
610 School-sponsored cocurricular activities	60,805	58,106	-4.4%
620 School-sponsored athletics	146,621	134,057	-8.6%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	6,056,582	6,570,561	8.5%
200 Special education			
1000 Instruction	530,837	421,964	-20.5%
Support services			
2100 Students	44,545	128,922	189.4%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	167,046	167,046	0.0%
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	742,428	717,932	-3.3%
400 Pupil transportation	167,538	172,869	3.2%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	40,330	28,378	-29.6%
Total	7,006,878	7,489,740	6.9%

The budget of LEAD Charter Schools (d.b.a. Leading Edge Academy) for fiscal year 2027 was officially proposed by the Governing Board on June 25, 2026. The complete budget may be reviewed by contacting Michelle Borja at 4806330414 or mborja@leadingedgeacademy.com.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
Total all disability classifications	742,428	717,932	-3.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	742,428	717,932	-3.3%

Expenses by project			
	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
Schoolwide	7,006,878	7,489,740	6.9%
Classroom Site Project	825,641	721,084	-12.7%
Instructional Improvement	62,398	55,757	-10.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	765,616	569,599	-25.6%
State projects	0	0	
Capital acquisitions	75,000	348,000	364.0%
Total expenses	8,735,533	9,184,180	5.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	63,296
Average salary of all teachers employed in the prior year 2026	62,030
Increase in average teacher salary from the prior year 2026	1,266
Percentage increase	2.0%
Comments on average salary calculation (optional): Calculations are based on FT teachers actively employed in both timeframes.	