

FY 2017 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078101000

	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	762,737	752,700	-1.3%
Support Services			
2100 Students	3,400	4,200	23.5%
2200 Instruction	14,170	9,685	-31.7%
2300 General Administration	3,150	0	-100.0%
2400 School Administration	355,859	487,362	37.0%
2500 Central Services	306,250	267,025	-12.8%
2600 Operation & Maintenance of Plant	378,582	390,544	3.2%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	9,697	19,192	97.9%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	220,800	253,572	14.8%
610 School-Sponsored Cocurricular Activities	19,320	20,630	6.8%
620 School-Sponsored Athletics	0	1,120	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	2,073,965	2,206,030	6.4%
200 Special Education			
1000 Instruction	139,000	139,909	0.7%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	11,940	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	139,000	151,849	9.2%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	22,279	23,268	4.4%
Total	2,235,244	2,381,147	6.5%

The budget of LEAD Charter Schools (d.b.a. Leading Edge Academy Queen Creek) for fiscal year 2017 was officially proposed by the Governing Board on January 00, 1900. The complete budget may be reviewed by contacting Becki Krueger at 480-633-0414 or network@leadingedgeacademy.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Total All Disability Classifications	139,000	151,849	9.2%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	139,000	151,849	9.2%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Schoolwide	2,235,244	2,381,147	6.5%
Classroom Site Projects	150,450	144,000	-4.3%
Instructional Improvement	11,900	12,300	3.4%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	184,950	183,320	-0.9%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	2,582,544	2,720,767	5.4%