

FY 2018 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078100100

	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
<b>1000 SCHOOLWIDE PROJECT</b>			
100 Regular Education			
1000 Instruction	752,700	861,464	14.4%
Support Services			
2100 Students	4,200	1,500	-64.3%
2200 Instruction	9,685	15,500	60.0%
2300 General Administration	0	2,300	
2400 School Administration	487,362	328,462	-32.6%
2500 Central Services	267,025	279,000	4.5%
2600 Operation & Maintenance of Plant	390,544	474,598	21.5%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	19,192	22,650	18.0%
4000 Facilities Acquisition & Construction	0	76,450	
5000 Debt Service	253,572	186,000	-26.6%
610 School-Sponsored Cocurricular Activities	20,630	29,100	41.1%
620 School-Sponsored Athletics	1,120	6,000	435.7%
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	2,206,030	2,283,024	3.5%
200 Special Education			
1000 Instruction	139,909	152,254	8.8%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	11,940	6,600	-44.7%
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	151,849	158,854	4.6%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	23,268	29,466	26.6%
<b>Total</b>	<b>2,381,147</b>	<b>2,471,344</b>	<b>3.8%</b>

The budget of LEAD Charter School dba Leading Edge Academy Quen Creek for fiscal year 2018 was officially proposed by the Governing Board on June 28, 2018. The complete budget may be reviewed by contacting Becki Krueger at 480 633 0414 or bkrueger@leadingedgeacademy.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Total All Disability Classifications	151,849	158,854	4.6%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
<b>Total</b>	<b>151,849</b>	<b>158,854</b>	<b>4.6%</b>

EXPENSES BY PROJECT	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Schoolwide	2,381,147	2,471,344	3.8%
Classroom Site Projects	144,000	154,200	7.1%
Instructional Improvement	12,300	15,000	22.0%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	183,320	212,900	16.1%
State Projects	0	0	
Capital Acquisitions	126,700	20,000	-84.2%
<b>Total Expenses</b>	<b>2,847,467</b>	<b>2,873,444</b>	<b>0.9%</b>