

FY 2017 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 118708000

	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	844,643	1,399,852	65.7%
Support Services			
2100 Students	1,000	3,000	200.0%
2200 Instruction	2,550	1,700	-33.3%
2300 General Administration	950	0	-100.0%
2400 School Administration	314,260	430,818	37.1%
2500 Central Services	312,100	444,900	42.6%
2600 Operation & Maintenance of Plant	144,290	336,460	133.2%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	21,500	113,550	428.1%
4000 Facilities Acquisition & Construction	55,000	240,000	336.4%
5000 Debt Service	245,370	398,900	62.6%
610 School-Sponsored Cocurricular Activities	14,772	29,300	98.3%
620 School-Sponsored Athletics	3,360	23,535	600.4%
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,959,795	3,422,015	74.6%
200 Special Education			
1000 Instruction	157,000	155,656	-0.9%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	19,556	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	157,000	175,212	11.6%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	24,507	38,538	57.3%
Total	2,141,302	3,635,765	69.8%

The budget of Leading Edge Academy Maricopa for fiscal year 2017 was officially proposed by the Governing Board on January 00, 1900. The complete budget may be reviewed by contacting Becki Krueger at 480-633-0414 or network@leadingedgeacademy.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Total All Disability Classifications	157,000	175,212	11.6%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	157,000	175,212	11.6%

EXPENSES BY PROJECT	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Schoolwide	2,141,302	3,635,765	69.8%
Classroom Site Projects	176,265	226,200	28.3%
Instructional Improvement	16,500	26,000	57.6%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	186,500	264,600	41.9%
State Projects	0	0	
Capital Acquisitions	20,000	200,000	900.0%
Total Expenses	2,540,567	4,352,565	71.3%