

FY 2018 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 118708000

	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	1,399,852	1,398,857	-0.1%
Support Services			
2100 Students	3,000	6,100	103.3%
2200 Instruction	1,700	29,700	1647.1%
2300 General Administration	0	4,400	
2400 School Administration	430,818	569,760	32.3%
2500 Central Services	444,900	614,150	38.0%
2600 Operation & Maintenance of Plant	336,460	383,782	14.1%
2900 Other Support Services	0	6,000	
3000 Operation of Noninstructional Services	113,550	88,800	-21.8%
4000 Facilities Acquisition & Construction	240,000	288,000	20.0%
5000 Debt Service	398,900	680,900	70.7%
610 School-Sponsored Cocurricular Activities	29,300	64,688	120.8%
620 School-Sponsored Athletics	23,535	36,690	55.9%
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	3,422,015	4,171,827	21.9%
200 Special Education			
1000 Instruction	155,656	245,024	57.4%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	19,556	21,000	7.4%
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	175,212	266,024	51.8%
400 Pupil Transportation			
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	38,538	45,083	17.0%
Total	3,635,765	4,482,934	23.3%

The budget of Leading Edge Academy Maricopa for fiscal year 2018 was officially proposed by the Governing Board on June 28, 2017. The complete budget may be reviewed by contacting Becki Krueger at 480 633 0414 or network@leadingedgeacademy.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Total All Disability Classifications	175,212	266,024	51.8%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	175,212	266,024	51.8%

EXPENSES BY PROJECT	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Schoolwide	3,635,765	4,482,934	23.3%
Classroom Site Projects	226,200	304,350	34.5%
Instructional Improvement	26,000	50,000	92.3%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	264,600	479,500	81.2%
State Projects	0	0	
Capital Acquisitions	1,450,000	40,000	-97.2%
Total Expenses	5,602,565	5,356,784	-4.4%